

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				1,812,000*		1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				951,000*		951,000	HVAC Improvements
SMART Sub-Total	50,000			2,863,000		2,913,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART			50,000			50,000	Additional computers to close computer gap
SMART			15,000			15,000	CAT 6 Data port Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			29,000			29,000	Wireless Network Upgrade
Complete Sub-Total			103,000			103,000	

School Total	50,000	0	103,000	2,863,000	0	3,016,000	
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*Project Scope Included:
 Year 4 total scope \$2,763,000
 Total value of scope \$2,763,000

Westpine Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security				15,000*		15,000	Fire Sprinklers
Renovation			119,000			119,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				204,000*		204,000	HVAC Improvements
Renovation			17,000			17,000	CAT 6 Data port Upgrade
Renovation				2,066,000*		2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			236,000			236,000	Additional computers to close computer gap
SMART Sub-Total			614,000	2,385,000		2,999,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
Complete Sub-Total		100,000				100,000	

School Total	0	100,000	614,000	2,385,000	0	3,099,000
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*Project Scope Included:
 Year 4 total scope \$2,285,000
 Total value of scope \$2,285,000

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-60,000			-60,000	Single Point of Entry
Renovation				207,000*		207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				201,000*		201,000	Media Center improvements
Renovation				405,000*		405,000	HVAC Improvements
SMART Sub-Total				913,000		913,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		117,000				117,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		200,000	110,000			310,000	
School Total	0	200,000	110,000	913,000	0	1,223,000	

*Project Scope Included:
 Year 4 total scope \$813,000
 Total value of scope \$813,000

Bair Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				77,000*		77,000	Safety / Security Upgrade
Safety & Security				462,000*		462,000	Fire Alarm
Renovation			121,000			121,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				495,000*		495,000	Media Center improvements
Renovation				103,000*		103,000	HVAC Improvements
Renovation			26,000			26,000	CAT 6 Data port Upgrade
Renovation				380,000*		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			134,000			134,000	Additional computers to close computer gap
SMART Sub-Total			281,000	1,617,000		1,898,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

School Total	100,000	0	281,000	1,617,000	0	1,998,000
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*Project Scope Included:
 Year 4 total scope \$1,517,000
 Total value of scope \$1,517,000